Signed On 21-Mar-2017 By Muddada Ravichandra (Finance Department)

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2016-17 - Budget Release Order for Rs. 10,92,73,000/- (RupeesTen Crores Ninety Two Lakhs Seventy Three Thousands) toSocial Welfare Department - Orders - Issued.

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FINANCE (FMU-WELFARE-1) DEPARTMENT

G.O.Rt.No.: 552 **Dated: 21-03-2017**

Read the following:-

1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001
2. G.O.Ms.No.46, Finance (Budget.I) Department, dt.31.03.2016
3. G.O.Ms.No.51, Finance (Budget.I) Department, dt.01.04.2016
4. 183181/Budget.II/2017 dt.20-03-2017
5. Fin.C.No.39027/52/2017-FMU-Welfare.I dt.20-03-2017
6. GoI Letter NO.11014/15/2012-PCR(DESK) dt.20-02-2017
7. SW Dept. C.No.513448/CV.PoA/2017 dt.10-03-2017

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ORDER:-

In pursuance of the orders issued in references read above, the Commissioner Social Welfare Department is hereby issued a Budget Release Order for an amount of Rs.10,92,73,000/-(RupeesTen Crores Ninety Two Lakhs Seventy Three Thousands) as additional funds in relaxation of treasury control and quarterly regulation orders pending provision of funds by way of obtaining supplementary grants at appropriate time during 2016-17 towards meeting the expenditure under the following schemes:

(Rs. in Lakhs)

S.No.	Head of Account	Charged/ Voted	Provision in BE 2016-17	Additional Amounts Sanctioned	Amounts Reappro -priated	Total Provision in BE 2016-17	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: Monetary Relief and Legal Aid to the victims of Atrocities on Scheduled Castes **Procedure of Drawal of Funds:** Grants-in-aid Bill **Drawing Officer:** Concerned DDO **Remarks:**									
1	2225-01-800-12-04-310-312	V	3,03.02	4,50.00	0	7,53.02	2,47.00	4,50.00	56.02
Scheme Name: Promotion of Inter Caste Marriages **Procedure of Drawal of Funds:** Detailed Voucher Bill **Drawing Officer:** Concerned DDO **Remarks:**									
2	2235-60-200-12-05-500-503	V	2,50.00	3,22.90	0	5,72.90	3,22.90	2,50.00	0
Scheme Name: Special Criminal Courts dealing with Offences under the Indian Penal Code and Protection of Civil Rights Act,1955 against Scheduled Castes and Scheduled Tribes **Procedure of Drawal of Funds:** Detailed Voucher Bill **Drawing Officer:** Concerned DDO **Remarks:**									
3	2225-01-800-12-05-010-013	V	2.00	3.60	0	5.60	2.60	3.00	0
4	2225-01-800-12-05-010-016	V	2.00	4.60	0	6.60	2.60	4.00	0
5	2225-01-800-12-05-010-017	V	2.00	1.80	0	3.80	2.80	1.00	0
6	2225-01-800-12-05-010-018	V	2.00	2.80	0	4.80	2.80	2.00	0
7	2225-01-800-12-05-010-019	V	2.00	2.80	0	4.80	2.80	2.00	0
8	2225-01-800-12-05-020-021	V	2.00	40.60	0	42.60	5.60	37.00	0
9	2225-01-800-12-05-050-000	V	2.00	1.00	0	3.00	0	1.00	2.00
10	2225-01-800-12-05-110-111	V	2.00	56.07	0	58.07	17.34	40.73	0
11	2225-01-800-12-05-130-131	V	2.00	21.92	0	23.92	16.92	7.00	0
12	2225-01-800-12-05-130-132	V	2.00	77.34	0	79.34	34.34	45.00	0
13	2225-01-800-12-05-130-134	V	2.00	3.47	0	5.47	3.47	2.00	0
14	2225-01-800-12-05-140-000	V	2.00	2.00	0	4.00	0.20	2.00	1.80
15	2225-01-800-12-05-240-000	V	2.00	5.00	0	7.00	4.00	3.00	0
16	2225-01-800-12-05-260-000	V	2.00	9.50	0	11.50	6.50	5.00	0
17	2225-01-800-12-05-270-272	V	2.00	8.00	0	10.00	0	8.00	2.00
18	2225-01-800-12-05-280-284	V	2.00	19.50	0	21.50	6.50	15.00	0
19	2225-01-800-12-05-300-000	V	4.00	2,08.50	0	2,12.50	62.50	1,50.00	0
20	2225-01-800-12-05-010-012	V	2.00	1.00	0	3.00	1.45	1.00	0.55
21	2225-01-800-12-05-410-000	V	2.00	7.00	0	9.00	2.00	7.00	0
22	2225-01-800-12-05-500-503	V	2.00	32.65	0	34.65	4.65	30.00	0
23	2225-01-800-12-05-510-511	V	2.00	3.48	0	5.48	3.48	2.00	0
24	2225-01-800-12-05-130-133	V	2.00	25.17	0	27.17	17.17	10.00	0
25	2225-01-800-12-05-010-011	V	2.00	17.45	0	19.45	14.45	5.00	0
Scheme Name: Special Criminal Courts dealing with Offences under the Indian Penal Code and Protection of Civil Rights Act,1955 against Scheduled Castes and Scheduled Tribes **Procedure of Drawal of Funds:** Grants-in-aid Bill **Drawing Officer:** Concerned DDO **Remarks:**									
26	2225-01-800-12-05-310-312	V	2.00	14.50	0	16.50	6.50	10.00	0
	Total		**6,03.02**	**13,42.65**	**0**	**19,45.67**	**7,90.57**	**10,92.73**	**62.37**

The **(Social Welfare Secretariat),** Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Muddada Ravi Chandra
Secretary to Government(R&E)

To
The Social Welfare Secretariat,AP,Velagapudi.
The Commissioner, Social Welfare Department, AP.
The Director of Treasuries & Accounts, A.P.
The Director Works and Accounts, AP.
The Pay & Accounts Officer, AP.
The Accountant General A.P,.Hyd.
The Reins(Budget Computers)
The Fin (Budget.II) Dept

// FORWARDED BY ORDER //

SECTION OFFICER.